

Appendix A

Children and Young People's Plan Key Indicator Dashboard - City level: September 2013

	Measure	National	Stat neighbour	Result for same period last year	Result Jun 2013	Result Jul 2013	Result Aug 2013	Result Sep 2013	DOT	Data last updated	Timespan covered by month result
Safe from harm	1. Number of children looked after	59/10,000 (2011/12 FY)	74/10,000 (2011/12 FY)	1431 (89.8/10,000)	1358 (84.1/10,000)	1376 (85.2/10,000)	1372 (85.0/10,000)	1357 (84.0/10,000)	▲	30/09/13	Snapshot
	2. Number of children subject to Child Protection Plans	37.8/10,000 (2011/12 FY)	39.1/10,000 (2011/12 FY)	903 (56.7/10,000)	878 (54.4/10,000)	845 (52.3/10,000)	868 (53.7/10,000)	816 (50.5/10,000)	▲	30/09/13	Snapshot
Do well in learning and have the skills for life	3a. Primary attendance	95.2% (HT1-4 2013 AY)	95.2% (HT1-4 2013 AY)	95.8% (HT1-4 2012 AY)		95.3% (HT1-4 2013 AY)			▼	HT1-4	AY to date
	3b. Secondary attendance	94.2% (HT1-4 2013 AY)	94.1% (HT1-4 2013 AY)	93.8% (HT1-4 2012 AY)		93.7% (HT1-4 2013 AY)			▼	HT1-4	AY to date
	3c. SILC attendance (cross-phase)	90.4% (HT1-4 2012 AY)	91.1% (HT1-4 2012 AY)	85.9% (HT1-5 2011 AY)		87.5% (HT1-4 2012 AY)			▲	HT1-4	AY to date
	4. NEET	7.2% (Aug 13)	9.5% (Aug 13)	8.6% (Sep 12 - 1691)	6.7% (1501)	7.2% (1603)	7.8% (1744)	7.7% (1639)	▲	30/09/13	1 month
	5. Early Years Foundation Stage good level of development	52% (2013 AY)	48% (2013 AY)	63% (2012 AY)		51% (2013 AY)			N/A	Oct 13 SFR	AY
	6. Key Stage 2 level 4+ in reading, writing and maths	75% (2013 AY)	78% (2013 AY)	73% (2012 AY)		73% (2013 AY - provisional)			▶	Sep 13 SFR	AY
	7. 5+ A*-C GCSE inc English and maths	60.2% (2013 AY)	59.7% (2013 AY)	55.0% (2012 AY)		56.6% (2013 AY - provisional)			▲	Oct 13 SFR	AY
	8. Level 3 qualifications at 19	55.0% (2012 AY)	53.8% (2012 AY)	50% (2011 AY)		50% (4,189)			▶	Apr 13 SFR	AY
	9. 16-18 year olds starting apprenticeships	90,939 (Aug 12- Apr 13)	576 (Aug 12- Apr 13)	1,716 (Aug 11 - Apr 12)		1,149 (Aug 12 - Apr 12)			▼	Jul 13 SFR	Cumulative Aug - July
	10. Disabled children and young people accessing short breaks	Local indicator	Local indicator	1732		1261			▼	Apr-12	FY
Healthy lifestyles	11. Obesity levels at year 6	19.2% (2012 AY)	20.0% (2012 AY)	19.9% (2011 AY)		19.7% (2012 AY)			▲	Dec 12 SFR	AY
	12. Teenage conceptions (rate per 1000)	28.3 (Jun 2012)	36.1 (Jun 2012)	37.0 (Jun 2011)		44.4 (Jun 2012)			▼	Aug-13	Quarter
	13a. Uptake of free school meals - primary	79.8% (2011 FY)	79% (Yorks & H)	77.6% (2011/12 FY)		73.1% (2012/13 FY)			▼	Oct-13	FY
	13b. Uptake of free school meals - secondary	69.3% (2011 FY)	67.4% (Yorks & H)	71.1% (2011/12 FY)		71.1% (2012/13 FY)			▶	Oct-13	FY
	14. Alcohol-related hospital admissions for under-18s	Local indicator	Local indicator	69		57			▼	2012	Calendar year
Fun	15. Children who agree that they enjoy their life	Local indicator	Local indicator	80% (2011 AY)		80% (2012 AY)			▶	Sep-12	AY
Voice and influence	16. 10 to 17 year-olds committing one or more offence	1.9% (2009/10)	2.3% (2009/10)	1.5% (2011/12)		1.0% (2012/13)			▲	Apr-13	FY
	17a. Children and young people's influence in school	Local indicator	Local indicator	68% (2012 AY)		67% (2012/13 AY)			▼	Oct-13	AY
	17b. Children and young people's influence in the community	Local indicator	Local indicator	52% (2012 AY)		50% (2012/13 AY)			▼	Oct-13	AY

Key AY - academic year DOT - direction of travel FY - financial year HT - half term SFR - statistical first release (Department for Education data publication)

Direction of travel arrow is not applicable for comparing Early Years Foundation Stage outcomes from 2013 with earlier years; assessment in 2013 was against a new framework
Comparative national data for academic attainment indicators are the result for all state-maintained schools

Notes

The direction of travel arrow is set according to whether the indicator shows that outcomes are improving for children and young people, comparing the most recent period's data to the result for the same period last year.

Improving outcomes are shown by a rise in the number/percentage for the following indicators: 3, 5, 6, 7, 8, 9, 10, 13, 17. Improving outcomes are shown by a fall in the number/percentage for the following indicators: 1, 2, 4, 11, 12, 14, 16.

Children and Young People's Plan Key Indicator Dashboard - City level: April 2013

	Measure	National	Stat neighbour	Result for same period last year	Result Jan 2013	Result Feb 2013	Result Mar 2013	Result Apr 2013	DOT	Data last updated	Timespan covered by month result
Safe from harm	1. Number of children looked after	59/10,000 (2011/12 FY)	74/10,000 (2011/12 FY)	1463 (91.8/10,000)	1375 (85.1/10,000)	1386 (85.8/10,000)	1377 (85.3/10,000)	1372 (85.0/10,000)	▲	30/04/13	Snapshot
	2. Number of children subject to Child Protection Plans	37.8/10,000 (2011/12 FY)	39.1/10,000 (2011/12 FY)	893 (56.0/10,000)	994 (61.5/10,000)	970 (60.1/10,000)	992 (61.4/10,000)	991 (96.4/10,000)	▼	30/04/13	Snapshot
Do well in learning and have the skills for life	3a. Primary attendance	95.6% (HT1-4 2012 AY)	95.7% (HT1-4 2012 AY)	95.9% (HT1-2 2012 AY)			94.8% (HT1-2 2013 AY)		▼	HT1-2	AY to date
	3b. Secondary attendance	94.1% (HT1-4 2012 AY)	94.2% (HT1-4 2012 AY)	94.1% (HT1-2 2012 AY)			93.8% (HT1-2 2013 AY)		▼	HT1-2	AY to date
	3c. SILC attendance (cross-phase)	90.4% (HT1-4 2012 AY)	91.1% (HT1-4 2012 AY)	85.9% (HT1-5 2011 AY)			87.5% (HT1-4 2012 AY)		▼	HT1-5	AY to date
	4. NEET	5.6% (Mar 13)	6.8% (Mar 13)	7.4% (Apr 12 - 1711)	6.6% (1490)	6.3% (1437)	6.2% (1401)	6.4% (1432)	▼	30/04/13	1 month
	5. Foundation Stage good level of achievement	64% (2012 AY)	63% (2012 AY)	58% (2011 AY)			63% (5565)		▲	Oct 12 SFR	AY
	6. Key Stage 2 level 4+ English and maths	79% (2012 AY)	80% (2012 AY)	73% (2011 AY)			77% (2012 AY)		▲	Dec 12 SFR	AY
	7. 5+ A*-C GCSE inc English and maths	59.0% (2012 AY)	58.7% (2012 AY)	53.7% (2011 AY)			55.0% (2012 AY)		▲	Jan 13 SFR	AY
	8. Level 3 qualifications at 19	55.0% (2012 AY)	53.8% (2012 AY)	50% (2011 AY)			50% (4,189)		▶	Apr 12 SFR	AY
	9. 16-18 year olds starting apprenticeships	49,680 (Aug 12- Oct 12)	288 (Aug 12- Oct 12)	861 (Aug 11 - Oct 12)			672 (Aug 12 - Oct 12)		▼	Feb 13 SFR	Cumulative Aug - July
	10. Disabled children and young people accessing short breaks	Local indicator	Local indicator	1732			1261		▼	Apr-12	FY
Healthy lifestyles	11. Obesity levels at year 6	19.2% (2012 AY)	20.0% (2012 AY)	19.9% (2011 AY)			19.7% (2012 AY)		▲	Dec 12 SFR	AY
	12. Teenage conceptions (rate per 1000)	32.0 (Sep 2011)	36.9 (Sep 2011)	44.3 (Sep 2010)			38.2 (Sep 2011)		▲	Nov-12	Quarter
	13a. Uptake of free school meals - primary	79.8% (2011 FY)	79% (Yorks & H)	76.8% (2010/11 FY)			76.9% (2011/12 FY)		▲	Jul-12	FY
	13b. Uptake of free school meals - secondary	69.3% (2011 FY)	67.4% (Yorks & H)	67.1% (2010/11 FY)			68.9% (2011/12 FY)		▲	Jul-12	FY
	14. Alcohol-related hospital admissions for under-18s	Local indicator	Local indicator	69			57		▼	2012	Calendar year
Fun	15. Children who agree that they enjoy their life	Local indicator	Local indicator	80% (2011 AY)			80% (2012 AY)		▶	Sep-12	AY
Voice and influence	16. 10 to 17 year-olds committing one or more offence	1.9% (2009/10)	2.3% (2009/10)	1.9%			1.5% (1026 in 2011/12)		▲	Apr-12	FY
	17a. Children and young people's influence in school	Local indicator	Local indicator	70% (2011 AY)			68% (2012 AY)		▼	Sep-12	AY
	17b. Children and young people's influence in the community	Local indicator	Local indicator	58% (2011 AY)			52% (2012 AY)		▼	Sep-12	AY

Key AY - academic year DOT - direction of travel FY - financial year HT - half term SFR - statistical first release (Department for Education data publication)